

Final Education Appropriations for Fiscal 2005

| (Dollars in thousands) | Final FY 2004 Appropriation | President Bush's Proposed FY 2005 Budget | Final FY 2005 Appropriation |
|---|--------------------------------|--|--------------------------------|
| OFFICE OF ELEMENTARY AND SECONDARY EDUCATION | | | |
| Education for the Disadvantaged (Title I) | | | |
| Grants to local educational agencies: | | | |
| Basic grants | \$7,037,592 | \$7,037,592 | \$6,934,854 |
| Concentration grants | 1,365,031 | 1,365,031 | 1,365,031 |
| Targeted grants | 1,969,843 | 4,146,187 | 2,219,843 |
| Education finance incentive grants | 1,969,843 | 793,499 | 2,219,843 |
| Subtotal, grants to LEAs | 12,342,309 | 13,342,309 | 12,739,571 |
| Reading First state grants | 1,023,923 | 1,125,000 | 1,041,600 |
| Early Reading First | 94,439 | 132,000 | 104,160 |
| Striving Readers | 0 | 100,000 | 24,800 |
| Even Start | 246,910 | 0 | 225,095 |
| Literacy through school libraries | 19,842 | 19,842 | 19,683 |
| State agency programs: | | | |
| Migrant | 393,577 | 393,577 | 390,428 |
| Neglected and delinquent | 48,395 | 48,395 | 49,600 |
| Comprehensive school reform | 233,613 | 0 | 205 |
| Evaluation | 8,790 | 9,500 | 9,424 |
| Migrant education: | | | |
| High school equivalency program | 18,888 | 18,888 | 18,737 |
| College assistance migrant program | 15,657 | 15,657 | 15,532 |
| Total, Education for the disadvantaged | 14,446,343 | 15,205,168 | 14,843,974 |
| Impact aid | | | |
| Basic support payments | 1,063,687 | 1,063,687 | 1,075,018 |
| Payments for children with disabilities | 50,369 | 50,369 | 49,966 |
| Facilities maintenance | 7,901 | 7,901 | 7,838 |
| Construction | 45,936 | 45,936 | 48,544 |
| Payments for federal property | 61,634 | 61,634 | 62,496 |
| Total, Impact aid | 1,229,527 | 1,229,527 | 1,243,862 |
| School improvement programs | | | |
| Improving teacher quality: | | | |
| Improving teacher-quality state grants | 2,930,126 | 2,930,126 | 2,916,605 |
| Early-childhood-educator professional development | 14,814 | 14,814 | 14,696 |
| Mathematics and science partnerships | 149,115 | 269,115 | 178,560 |
| Education technology state grants | 691,841 | 691,841 | 496,000 |
| 21st Century Community Learning Centers | 999,070 | 999,070 | 991,077 |
| State grants for innovative programs | 296,549 | 296,549 | 198,400 |
| Javits gifted and talented education | 11,111 | 0 | 11,022 |
| Foreign language assistance | 16,546 | 0 | 17,856 |
| State assessments | 390,000 | 410,000 | 411,680 |
| Education for homeless children and youth | 59,646 | 59,646 | 62,496 |
| Education for Native Hawaiians | 33,302 | 33,302 | 34,224 |
| Alaska Native education equity | 33,302 | 33,302 | 34,224 |
| Training and advisory services | 7,243 | 7,243 | 7,185 |
| Rural education | 167,831 | 167,831 | 170,624 |
| Comprehensive centers: | | | |
| Comprehensive centers | 0 | 27,654 | 56,825 |
| Comprehensive regional assistance centers | 27,654 | 0 | 0 |
| Regional technology in education consortia | 9,876 | 0 | 0 |
| Eisenhower regional mathematics and science education | 14,814 | 0 | 0 |
| Eisenhower clearinghouse for mathematics and science education | 4,939 | 0 | 0 |
| Total, School improvement programs | 5,857,779 | 5,940,483 | 5,619,657 |
| INDIAN EDUCATION (Department of Education) | 120,856 | 120,856 | 119,889 |
| Total, Office of Elementary and Secondary Education | 21,533,650 | 22,375,188 | 21,707,493 |
| OFFICE OF INNOVATION AND IMPROVEMENT | | | |
| Recruiting and training highly qualified teachers: | | | |
| Troops-to-Teachers | 14,912 | 14,912 | 17,793 |
| Transition to teaching | 45,295 | 45,295 | 44,933 |
| National writing project | 17,894 | 0 | 20,336 |
| Teaching of traditional American history | 119,292 | 119,292 | 119,040 |
| School leadership | 12,346 | 0 | 14,880 |
| Advanced credentialing | 18,391 | 7,000 | 16,864 |
| School choice and flexibility: | | | |
| Charter school grants | 218,702 | 218,702 | 216,952 |
| Credit enhancement of charter schools facilities | 37,279 | 100,000 | 36,981 |
| Voluntary public school choice | 26,757 | 26,757 | 26,543 |
| Magnet schools assistance | 108,640 | 108,640 | 107,771 |
| Choice incentive fund | 0 | 50,000 | 0 |
| Advanced placement | 23,534 | 51,534 | 29,760 |
| Dropout-prevention program | 4,971 | 0 | 4,970 |
| Close Up fellowships | 1,481 | 0 | 1,469 |
| Ready-to-learn television | 22,864 | 22,864 | 23,312 |
| Fund for Improvement of Education programs of national significance | 280,453 | 45,000 | 257,114 |
| Adjunct teacher-corps initiative | 0 | 40,000 | 0 |
| Military families initiative | 0 | 10,000 | 0 |
| Reading is Fundamental/inexpensive book distribution | 25,185 | 25,185 | 25,296 |
| Star Schools | 20,362 | 0 | 20,832 |
| Ready to teach | 14,321 | 0 | 14,291 |
| Exchanges with historical whaling and trading partners | 8,450 | 0 | 8,630 |
| Excellence in economic education | 1,491 | 0 | 1,488 |
| Arts in Education | 35,071 | 0 | 35,633 |
| Parental-assistance information centers | 41,975 | 0 | 41,886 |
| Women's educational equity | 2,962 | 0 | 2,956 |
| Total, Office of Innovation and Improvement | 1,102,628 | 885,181 | 1,092,642 |
| OFFICE OF SAFE AND DRUG-FREE SCHOOLS | | | |
| Safe and drug-free schools and communities state grants | | | |
| Alcohol-abuse reduction | 440,908 | 440,908 | 437,381 |
| Mentoring program | 29,823 | 0 | 32,736 |
| Character education | 49,705 | 100,000 | 49,307 |
| Elementary and secondary school counseling | 24,691 | 24,691 | 24,493 |
| Physical education program | 33,799 | 0 | 34,720 |
| Civic education: | 69,587 | 69,587 | 73,408 |
| We the People | 16,790 | 16,790 | 17,211 |
| Cooperative education exchanges | 11,852 | 11,852 | 12,194 |
| State grants for incarcerated youth offenders | 19,882 | 0 | 21,824 |
| Literacy programs for prisoners | 4,971 | 0 | 4,960 |
| Total, Office of Safe and Drug-free Schools | 855,775 | 838,897 | 860,771 |
| OFFICE OF ENGLISH LANGUAGE ACQUISITION | | | |
| Language-acquisition state grants | 681,215 | 681,215 | 675,765 |

This table lists selected programs in the Department of Education and other agencies

| | Final FY 2004 Appropriation | President Bush's Proposed FY 2005 Budget | Final FY 2005 Appropriation |
|---|--------------------------------|--|--------------------------------|
| OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES | | | |
| Special education | | | |
| State grants: | | | |
| Grants to states | \$10,068,106 | \$11,068,106 | \$10,589,746 |
| Preschool grants | 387,699 | 387,699 | 384,597 |
| Grants for infants and families | 444,363 | 466,581 | 440,808 |
| National activities: | | | |
| State improvement | 51,061 | 0 | 0 |
| Technical assistance and dissemination | 52,819 | 52,819 | 52,396 |
| Personnel preparation | 91,357 | 91,357 | 90,626 |
| Parent-information centers | 26,173 | 26,173 | 25,964 |
| Technology and media services | 39,129 | 32,305 | 38,816 |
| Total, Special education | 11,160,707 | 12,176,101 | 11,673,606 |
| Rehabilitation Services and Disability Research | 3,011,270 | 3,047,197 | 3,074,574 |
| Payments to special institutions | | | |
| American Printing House for the Blind | 16,403 | 16,403 | 16,864 |
| National Technical Institute for the Deaf | 53,483 | 53,803 | 55,344 |
| Gallaudet University | 100,205 | 100,205 | 104,557 |
| Total, Payments to special institutions | 170,091 | 170,411 | 176,765 |
| Total, Office of Special Education and Rehabilitative Services | 14,342,068 | 15,393,709 | 14,924,945 |
| OFFICE OF VOCATIONAL AND ADULT EDUCATION | | | |
| Vocational education and technical education: | | | |
| Secondary and technical education state grants ¹ | 0 | 1,012,000 | 0 |
| Vocational education state grants | 1,195,008 | 0 | 1,194,331 |
| National programs | 11,852 | 0 | 11,757 |
| Occupational and employment information | 9,382 | 0 | 9,307 |
| Tech-prep education | 106,665 | 0 | 105,812 |
| Tech-prep demonstration | 4,939 | 0 | 4,900 |
| Subtotal, Vocational and technical education | 1,327,846 | 1012000 | 1,326,107 |
| Adult education: | | | |
| Adult basic and literary education state grants ¹ | 574,372 | 574,372 | 569,672 |
| National Institute for Literacy | 6,692 | 6,692 | 6,638 |
| National-leadership activities | 9,169 | 9,169 | 9,096 |
| Smaller-learning communities | 173,967 | 0 | 94,476 |
| Community-technology centers | 9,941 | 0 | 4,960 |
| Total, Office of Vocational and Adult Education | 2,101,987 | 1,602,233 | 2,010,949 |
| FEDERAL STUDENT AID | | | |
| Regular Pell Grants | 12,006,738 | 12,830,000 | 12,364,997 |
| Enhanced Pell Grants | 0 | 33,000 | 0 |
| Subtotal, Pell Grants | 12,006,738 | 12,863,000 | 12,364,997 |
| Supplemental Educational Opportunity Grants | 770,455 | 770,455 | 778,720 |
| Work-study | 998,502 | 998,502 | 990,257 |
| Perkins loans | 165,429 | 66,665 | 66,132 |
| Leveraging educational assistance partnership | 66,172 | 0 | 66,643 |
| Total, Federal Student Aid | 14,007,296 | 14,698,622 | 14,265,749 |
| OFFICE OF POSTSECONDARY EDUCATION | | | |
| Higher Education | | | |
| Aid for institutional development: | | | |
| International education and foreign language studies | 399,961 | 418,765 | 421,476 |
| Fund for the improvement of postsecondary education | 103,680 | 103,680 | 106,819 |
| Federal TRIO programs | 156,905 | 32,011 | 162,604 |
| GEAR-UP | 832,559 | 832,559 | 836,543 |
| Bryd honors scholarships | 298,230 | 298,230 | 306,488 |
| Javits fellowships | 40,758 | 40,758 | 40,672 |
| B.J. Stupak Olympic scholarships | 9,876 | 9,876 | 9,797 |
| Teacher-quality enhancement | 988 | 0 | 980 |
| Underground Railroad program | 88,888 | 88,888 | 68,337 |
| | 2,222 | 0 | 2,204 |
| Total, Office of Postsecondary Education² | 2,303,386 | 2,189,194 | 2,329,380 |
| INSTITUTE OF EDUCATION SCIENCES | | | |
| Research, development and dissemination | 165,518 | 185,000 | 164,194 |
| Statistics | 91,664 | 91,664 | 90,931 |
| Regional education laboratories | 66,665 | 0 | 66,131 |
| National assessment | 94,763 | 94,832 | 94,073 |
| National Assessment Governing Board | 5,060 | 5,129 | 5,088 |
| Research and innovation in special education | 78,125 | 78,125 | 83,104 |
| Total, Institute of Education Sciences | 496,735 | 449,621 | 523,233 |
| DEPARTMENTAL MANAGEMENT | | | |
| Program administration | 420,379 | 429,778 | 419,280 |
| Office for Civil Rights | 88,305 | 92,801 | 89,375 |
| Office of the inspector general | 46,624 | 50,576 | 47,327 |
| Total, EDUCATION DEPARTMENT | \$66,963,116 | \$68,478,666 | \$67,717,038 |
| Discretionary ² | 55,661,673 | 57,339,052 | 56,577,424 |
| Mandatory ² | 11,301,443 | 11,139,614 | 11,139,614 |
| Other Departments: | | | |
| EARLY-CHILDHOOD PROGRAMS³ | | | |
| Head Start | 6,774,848 | 6,943,580 | 6,843,000 |
| Child-care and development block grant | 2,087,310 | 2,099,729 | 2,083,000 |
| YOUTH JOB TRAINING⁴ | | | |
| Youth Activities | 995,059 | 1,965,000 | 986,288 |
| Job Corps | 1,537,075 | 1,557,287 | 1,546,333 |
| INDIAN EDUCATION⁵ | | | |
| | 570,603 | 565,578 | 570,789 |
| NATIONAL SCIENCE FOUNDATION EDUCATION ACTIVITIES⁶ | | | |
| | 938,980 | 771,360 | 848,207 |
| CORPORATION FOR NATIONAL AND COMMUNITY SERVICE⁶ | | | |
| AmeriCorps and National Service Trust | 441,380 | 452,233 | 430,398 |
| Learn and Serve America | 42,746 | 46,000 | 42,656 |

Footnotes

1 Proposed replacements for vocational education state grants and other existing vocational education programs.

2 "Discretionary" appropriations subject to annual approval by Congress and the president.
"Mandatory" appropriations triggered by existing law.

3 Administered by the Department of Health and Human Services.

4 Administered by the Department of Labor.

5 Administered by the Bureau of Indian Affairs, a division of the Department of the Interior.

6 The National Science Foundation and the Corporation for National and Community Service function as independent agencies. NSF funding is allocated under its own heading as is Corporation for National and Community Service funding.

Note: Not all programs are listed in each category, so items don't necessarily add up to total.

SOURCE: U.S. Department of Education and other federal agencies